

2011 COOPERATIVE PROGRAM MINISTRY INVESTMENT PLAN

	2011 Ministry Plan Cooperative Program	2011 SBC Partners & Other Designated Funds	Total 2011 Ministry Investment Plan
MINISTRY CONTRIBUTIONS AND RECEIPTS			
Cooperative Program Contributions - SBC	4,545,000		4,545,000
Cooperative Program Contributions - SBCV	4,455,000		4,455,000
TOTAL COOPERATIVE PROGRAM	9,000,000		9,000,000
PARTNERSHIP CONTRIBUTIONS			
North American Mission Board		205,000	205,000
Lifeway Christian Resources		70,000	70,000
TOTAL PARTNERSHIP CONTRIBUTIONS		275,000	275,000
TOTAL STRATEGIC OPPORTUNITY FUNDS	-	600,000	600,000
TOTAL CONTRIBUTIONS AND RECEIPTS	9,000,000	875,000	9,875,000
MINISTRY INVESTMENT PLAN EXPENDITURES			
TOTAL SOUTHERN BAPTIST CONVENTION	4,545,000		4,545,000
SBCV DIRECT MINISTRY INVESTMENTS			
MULTIPLYING CHURCHES			
Missionary Salaries & Benefits	571,977		571,977
Ministry Related Expenditures	81,050		81,050
Field Preparation	9,000		9,000
Recruiting & Developing	20,000		20,000
Mentoring & Supporting	53,500		53,500
Strategic Initiatives	18,000		18,000
Financial Support for Planters	71,904	805,000	876,904
Other Multiplying Expenditures	40,200		40,200
TOTAL MULTIPLYING CHURCHES	865,631	805,000	1,670,631
MATURING CHURCHES			
Missionary Salaries & Benefits	738,393	55,000	793,393
Ministry Related Expenses	116,725	15,000	131,725
Multi Church Events	32,500		32,500
Church Leadership Development	12,500		12,500
Pastor Fellowships/Connections	27,500		27,500
Student Camps & Conferences	25,000		25,000
Student Leadership Development	11,500		11,500
Women's Networks/Regional Events	15,000		15,000
Pastor/Staff/Family Enrichment	7,500		7,500
Ministry to Staff Wives	11,750		11,750
Church Minister Relations	11,250		11,250
Ministry Assist Teams	2,500		2,500
Mentoring/Power Lunches	12,500		12,500
Stewardship Education	5,000		5,000
Church Health Consultation	10,000		10,000
Seminary Scholarships	35,000		35,000
Retirement & Dependent Benefit	130,000		130,000
Evangelism Training & Resources	15,000		15,000
Vacation Bible School	15,000		15,000
Children's Ministry	5,000		5,000

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Student Evangelism	32,250		32,250
Other Maturing Expenditures	30,000		30,000
TOTAL MATURING CHURCHES	1,301,868	70,000	1,371,868
 MOBILIZING CHURCHES			
Missionary Salaries & Benefits	265,360		265,360
Ministry Related Expenses	28,050		28,050
Networking Leaders/Volunteers	9,200		9,200
Partnerships & Projects	34,450		34,450
Disaster Relief	10,000		10,000
Building Missions Awareness	8,500		8,500
Baptist Builders	3,500		3,500
TOTAL MOBILIZING CHURCHES	359,060		359,060
TOTAL SBCV DIRECT MINISTRY INVESTMENTS	2,526,559	875,000	3,401,559
TOTAL DIRECT MINISTRY INVESTMENTS	7,071,559	875,000	7,946,559
 SBCV INDIRECT MINISTRY INVESTMENTS			
MEDIA SERVICES			
Personnel Salaries & Benefits	234,871		234,871
Ministry Related Expenditures	22,300		22,300
Publications	108,000		108,000
Cooperative Program Promotion	3,000		3,000
Creative Services	21,500		21,500
Website	7,500		7,500
Media Supplies	10,000		10,000
TOTAL MEDIA SERVICES	407,171		407,171
 MINISTRY SUPPORT SERVICES			
Resource Services			
Personnel Salaries & Benefits	147,262		147,262
Facilities	326,500		326,500
Office Equipment & Supplies	21,880		21,880
Total Resource Services	495,642		495,642
 Business Services			
Personnel Salaries & Benefits	383,715		383,715
Ministry Related Expenditures	15,000		15,000
Office Expenses	2,500		2,500
Audit & Legal	30,000		30,000
Total Business Services	431,215		431,215
 Information Services			
Personnel Salaries & Benefits	114,996		114,996
Ministry Related Expenditures	7,200		7,200
Computer Hardware	65,500		65,500
Computer Software	10,000		10,000
Communication Services	49,300		49,300
Consulting Services	8,000		8,000
Total Information Services	254,996		254,996
TOTAL MINISTRY SUPPORT SERVICES	1,181,853		1,181,853

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ADMINISTRATION

Administrative Salaries & Benefits	231,917		231,917
Ministry Related Expenditures	17,500		17,500
Annual Meeting	60,000		60,000
Board and Committee Meetings	15,000		15,000
Leadership Meetings	15,000		15,000
TOTAL ADMINISTRATION	339,417		339,417
TOTAL SBCV INDIRECT MINISTRY INVESTMEN	1,928,441		1,928,441
TOTAL 2011 MINISTRY INVESTMENT PLAN	9,000,000	875,000	9,875,000